

P&F Committee - Town Vision Sub Committee Budget 2025-26

Saltash Town Council

For the 10 months ending January 2026

Account	Prior Year 2024/25	EMF Balances B/F 2024/25	To/From Reserves & Budget Virements 2025/26	Budget 2025/26	Actual YTD 2025/26	Budget Available 2025/26	Precept Budget 2026/27
P&F Town Vision EMF Expenditure							
6280 PF EMF Town Vision	430	9,665	0	9,665	0	9,665	0
Total P&F Town Vision EMF Expenditure	430	9,665	0	9,665	0	9,665	0
Total P&F Town Vision Budget Surplus/ (Deficit)	(430)	(9,665)	0	(9,665)	0	(9,665)	0